

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,842.0	1,763.0	1,747.0
On Roll Special Ed Full-Time	219.0	202.0	192.0
On Roll Subtotal	2,061.0	1,965.0	1,939.0
In Private School Placements	9.0	12.0	10.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	15.0	13.0	14.0
Received	12.0	12.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,134,172	36,853,242	37,590,307
Total Tuition	10-1300	57,034	14,700	14,700
Transportation Fees From Individuals	10-1410	24,645	13,300	13,300
Rents And Royalties	10-1910	10,505	1,000	3,000
Sale Of Property	10-1930	46,453	1,000	3,000
Unrestricted Miscellaneous Revenues	10-1XXX	51,435	14,520	16,520
Interest Earned On Capital Reserve Funds	10-1XXX	5,482	500	500
Subtotal - Revenues From Local Sources		36,329,726	36,898,262	37,641,327
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	59,410	59,410	237,410
Extraordinary Aid	10-3131	263,733	0	0
Categorical Special Education Aid	10-3132	745,645	831,160	831,160
Categorical Security Aid	10-3177	37,516	37,516	37,516
Parcc Readiness Aid	10-3181	21,080	21,080	0
Per Pupil Growth Aid	10-3182	21,080	21,080	0
Professional Learning Community Aid	10-3183	20,410	20,410	0
Other State Aids	10-3XXX	14,414	0	0
Subtotal - Revenues From State Sources		1,183,288	990,656	1,106,086
Budgeted Fund Balance - Operating Budget	10-303	0	1,211,095	950,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,457,000	1,425,000
Transfers From Other Funds	10-5200	-44,560	0	0
Adjustment For Prior Year Encumbrances		0	330,060	0
Actual Revenues (Over)/Under Expenditures		47,398	0	0
Total Operating Budget		37,515,852	40,887,073	41,122,413
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	63,869	0	0
Total Revenues From Local Sources	20-1XXX	63,869	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	317,330	347,838	347,838
Total Revenues From State Sources		317,330	347,838	347,838
Revenues from Federal Sources:				
Title I	20-4411-4416	54,651	65,254	0
Title II	20-4451-4455	34,911	26,768	18,738
Title IV	20-4471-4474	0	10,000	7,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	479,023	480,252	336,176
Total Revenues From Federal Sources		568,585	582,274	361,914
Total Grants And Entitlements		949,784	930,112	709,752
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,628,948	1,631,894	1,634,494
Total Revenues From Local Sources		1,628,948	1,631,894	1,634,494
Total Local Repayment Of Debt		1,628,948	1,631,894	1,634,494
Actual Revenues (Over)/Under Expenditures		4,046	0	0
Total Repayment Of Debt		1,632,994	1,631,894	1,634,494
Total Revenues/Sources		40,098,630	43,449,079	43,466,659
Total Revenues/Sources Net of Transfers		40,098,630	43,449,079	43,466,659

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,482,328	12,981,431	13,021,302
Special Education - Instruction	11-2XX-100-XXX	2,833,585	2,864,116	2,896,037
Basic Skills/Remedial - Instruction	11-230-100-XXX	460,746	454,194	467,506
Bilingual Education - Instruction	11-240-100-XXX	62,640	65,453	67,072
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	88,385	98,309	104,224
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,189,711	1,603,422	1,737,834
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,188	25,574	26,140
Undist. Expenditures - Health Services	11-000-213-XXX	483,501	525,019	528,323
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	679,804	780,794	742,856
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,101,863	1,196,932	1,173,022
Undist. Expenditures - Guidance	11-000-218-XXX	709,368	812,697	741,021
Undist. Expenditures - Child Study Teams	11-000-219-XXX	755,143	859,012	825,055
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	286,819	334,095	383,858
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,358,100	1,528,553	1,589,352
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	105,085	103,563	104,163
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	703,500	889,097	802,460
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,752,617	1,829,475	1,873,022
Undist. Expend. - Central Services	11-000-251-XXX	542,798	530,527	546,590
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	67,338	100,227	37,234
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,255,935	4,090,583	3,949,527
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	718,376	798,839	808,348
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,189,498	6,692,761	7,110,181
Undistributed Expenditures-Food Services	11-000-310-930	0	26,112	35,000
Total Undistributed Expenditures		19,961,644	22,727,282	23,013,986
Total General Current Expense		35,889,328	39,190,785	39,570,127

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	137,797	172,112	63,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,488,727	1,523,676	1,488,786
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,626,524	1,696,288	1,552,286
General Fund Grand Total		37,515,852	40,887,073	41,122,413
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	63,869	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,338	21,692	21,692
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	118,010	129,616	129,616
Nonpublic Handicapped Services	20-XXX-XXX-XXX	104,818	110,670	110,670
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,790	40,158	40,158
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,824	14,652	14,652
Nonpublic Security Aid	20-XXX-XXX-XXX	21,550	31,050	31,050
Total Other State Projects		317,330	347,838	347,838
Total State Projects	20-XXX-XXX-XXX	317,330	347,838	347,838
Federal Projects:				
Title I	20-XXX-XXX-XXX	54,651	65,254	0
Title II	20-XXX-XXX-XXX	34,911	26,768	18,738
Title IV	20-XXX-XXX-XXX	0	10,000	7,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,023	480,252	336,176
Total Federal Projects	20-XXX-XXX-XXX	568,585	582,274	361,914
Total Special Revenue Funds		949,784	930,112	709,752
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,632,994	1,631,894	1,634,494
Total Debt Service Funds		1,632,994	1,631,894	1,634,494

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		40,098,630	43,449,079	43,466,659
Total Expenditures Net of Transfers		40,098,630	43,449,079	43,466,659

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,211,606	1,175,826	810,618	810,618
Unrestricted	Repayment of Debt	4,046	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,066,198	2,832,343	1,775,843	351,343
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	2,635,599	1,750,000	950,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,095	\$16,510	\$18,267	\$18,722	\$19,094
Total Classroom Instruction	\$9,487	\$9,683	\$10,521	\$10,556	\$10,890
Classroom-Salaries and Benefits	\$9,083	\$9,209	\$9,985	\$10,006	\$10,382
Classroom-General Supplies and Textbooks	\$289	\$359	\$417	\$425	\$381
Classroom-Purchased Services	\$115	\$115	\$120	\$125	\$128
Total Support Services	\$3,142	\$3,272	\$3,653	\$3,808	\$3,874
Support Services-Salaries and Benefits	\$2,512	\$2,685	\$2,943	\$3,008	\$3,110
Total Administrative Costs	\$1,871	\$1,846	\$1,977	\$2,115	\$2,113
Administration Salaries and Benefits	\$1,659	\$1,649	\$1,735	\$1,844	\$1,865
Total Operations and Maintenance of Plant	\$1,540	\$1,654	\$2,041	\$2,165	\$2,129
Operations and Maintenance-Salaries and Benefits	\$312	\$333	\$369	\$374	\$398
Board Contribution to Food Services	\$6	\$0	\$0	\$13	\$18
Total Extracurricular Costs	\$48	\$53	\$73	\$63	\$69
Total Equipment Costs	\$81	\$67	\$31	\$88	\$32
Legal Costs	\$34	\$53	\$50	\$52	\$48
Employee Benefits as a percentage of salaries*	27.20%	27.53%	28.79%	28.64%	30.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	240	Transportation	13,300	Subscription busing revenue
1	300	Miscellaneous Revenue	17,020	Interest Income, prior year refunds
1	520	State Aid	1,106,086	Increase of \$115,043 State Aid over current year.
1	140	Tuition	14,700	Tuition received for PreK program
1	765	State Entitlements	347,838	Pass thru grants for non-public schools in Wyckoff

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in Bergen County banking consortium	0
Staffing - Other	Security officer shared with other FLOW districts	0
Transportation Services, including Fuel	Member of Region I consortium for providing transportation to General and Special Ed transportation Services	0
Purchasing	Member of ACES Program - Cooperative bid for gas and electric.	0
Purchasing	Purchase of instructional, office, and custodial supplies through Ed Data	0
Purchasing	Member of Middlesex Regional Educational Serv Commission for the purchase of supplies and equipment	0
Municipal/Public Works	Vehicle maintenance, fuel for vehicles, snow removal, and salt	0
Technology Services	Bergen County Technical Schools - IT Technicians and support services	0
Insurance Coverages and Benefits	Participation in State Health Benefits Plan	0
Insurance Coverages and Benefits	Member of NESBIG - Bergen County Insurance Consortium for Worker's Comp and Liability insurance	0

ID=Wyckoff Twp

Category	Amount
(A) General Fund School Levy	37,221,775
(D) Total School Levy	38,854,969
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,673,512,400
(H) Estimated Equalized Valuation (as of 10/01/17)	4,617,182,770
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7964
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8314
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8062
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8415

Name=Debra Herold

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Stdnt Personnel Sv
Base Annual Salary Amount	\$173,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. Less than 10 years in the District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra Herold

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Richard Kuder

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,473
Total Bonuses Amount	\$25,945
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,985
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day to \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation paid at per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Richard Kuder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Grace White

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supvr of Curriculum
Base Annual Salary Amount	\$141,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,033
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$68 per day up to \$15,000 max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Grace White

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Viola

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$86,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. In district less than 10 years.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jessica Viola

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Doller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supvr Bldg & Grounds
Base Annual Salary Amount	\$107,529
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,527
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, up to \$15,000 max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Doller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Salvati

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$155,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. Less than 10 years.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Salvati

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Priscilla Jurgens

Category	Measure
Job Title	Other
Job Title II	Data Specialist/IT Mgr
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day, maximum of 90 days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Priscilla Jurgens

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stacey Linzenbold

Category	Measure
Job Title	Other
Job Title II	Supvr of Spec Proj
Base Annual Salary Amount	\$114,709
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$6,010
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$68 per day, up to \$15,000 max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stacey Linzenbold

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sue Barkauskas

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$90,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sue Barkauskas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported