

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,763.0	1,688.0	1,661.0
On Roll Special Ed Full-Time	202.0	214.0	214.0
On Roll Subtotal	1,965.0	1,902.0	1,875.0
In Private School Placements	12.0	10.0	16.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	13.0	11.0	14.0
Received	12.0	14.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,853,242	37,590,307	38,397,113
Total Tuition	10-1300	54,192	14,700	14,700
Transportation Fees From Individuals	10-1410	27,457	13,300	13,300
Rents And Royalties	10-1910	19,060	3,000	3,000
Sale Of Property	10-1930	5,902	3,000	3,000
Unrestricted Miscellaneous Revenues	10-1XXX	102,131	16,520	21,520
Interest Earned On Capital Reserve Funds	10-1XXX	7,428	500	500
Subtotal - Revenues From Local Sources		37,069,412	37,641,327	38,453,133
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	59,410	277,625	277,625
Extraordinary Aid	10-3131	296,809	0	0
Categorical Special Education Aid	10-3132	831,160	831,160	958,473
Categorical Security Aid	10-3177	37,516	118,034	118,034
PARCC Readiness Aid	10-3181	21,080	0	0
Per Pupil Growth Aid	10-3182	21,080	0	0
Professional Learning Community Aid	10-3183	20,410	0	0
Other State Aids	10-3XXX	22,268	0	0
Subtotal - Revenues From State Sources		1,309,733	1,226,819	1,354,132
Budgeted Fund Balance - Operating Budget	10-303	0	950,000	950,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,425,000	1,295,500
Adjustment For Prior Year Encumbrances		0	311,233	0
Actual Revenues (Over)/Under Expenditures		-676,069	0	0
Total Operating Budget		37,703,076	41,554,379	42,052,765

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	44,644	0	0
Total Revenues From Local Sources	20-1XXX	44,644	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	328,677	421,209	358,027
Total Revenues From State Sources		328,677	421,209	358,027
Revenues from Federal Sources:				
Title I	20-4411-4416	50,016	0	0
Title II	20-4451-4455	27,695	34,651	24,256
Title IV	20-4471-4474	5,692	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	472,296	473,171	331,220
Other	20-4XXX	6,750	0	0
Total Revenues From Federal Sources		562,449	507,822	355,476
Total Grants And Entitlements		935,770	929,031	713,503
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,631,894	1,634,494	1,635,494
Total Revenues From Local Sources		1,631,894	1,634,494	1,635,494
Total Local Repayment Of Debt		1,631,894	1,634,494	1,635,494
Total Repayment Of Debt		1,631,894	1,634,494	1,635,494
Total Revenues/Sources		40,270,740	44,117,904	44,401,762
Total Revenues/Sources Net of Transfers		40,270,740	44,117,904	44,401,762

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,446,408	13,138,312	13,158,896
Special Education - Instruction	11-2XX-100-XXX	2,820,894	2,687,598	2,592,428
Basic Skills/Remedial - Instruction	11-230-100-XXX	447,689	467,506	371,102
Bilingual Education - Instruction	11-240-100-XXX	63,735	67,072	134,238
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	92,912	108,328	108,448
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,388,703	1,635,990	2,161,352
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,420	26,140	26,869
Undist. Expenditures - Health Services	11-000-213-XXX	508,819	537,733	534,050
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	705,235	760,914	788,344
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,076,247	1,378,643	1,256,662
Undist. Expenditures - Guidance	11-000-218-XXX	718,355	751,921	754,461
Undist. Expenditures - Child Study Teams	11-000-219-XXX	817,145	799,800	783,953
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	308,401	353,470	373,259
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,426,101	1,629,727	1,470,485
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	60,840	99,163	100,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	772,977	943,037	807,745
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,800,137	1,884,912	1,919,250
Undist. Expend. - Central Services	11-000-251-XXX	515,719	613,770	567,604
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	32,701	37,234	33,983
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,355,743	4,055,938	3,923,700
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	696,976	811,493	822,773
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,115,475	7,105,181	7,764,077
Undistributed Expenditures-Food Services	11-000-310-930	68,112	35,000	35,000
Total Undistributed Expenditures		20,393,106	23,460,066	24,124,167

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		36,264,744	39,928,882	40,489,279
Capital Expenditures:				
Equipment	12-XXX-XXX-730	148,478	112,175	53,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,289,854	1,512,822	1,509,286
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,438,332	1,625,497	1,563,486
General Fund Grand Total		37,703,076	41,554,379	42,052,765
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,644	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,448	20,346	17,294
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	126,837	153,671	130,620
Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,534	135,911	115,524
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,158	38,315	32,567
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,650	13,716	11,659
Nonpublic Security Aid	20-XXX-XXX-XXX	31,050	59,250	50,363
Total Other State Projects		328,677	421,209	358,027
Total State Projects	20-XXX-XXX-XXX	328,677	421,209	358,027
Federal Projects:				
Title I	20-XXX-XXX-XXX	50,016	0	0
Title II	20-XXX-XXX-XXX	27,695	34,651	24,256
Title IV	20-XXX-XXX-XXX	5,692	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	472,296	473,171	331,220
Other	20-XXX-XXX-XXX	6,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	562,449	507,822	355,476
Total Special Revenue Funds		935,770	929,031	713,503

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,631,894	1,634,494	1,635,494
Total Debt Service Funds		1,631,894	1,634,494	1,635,494
Total Expenditures/Appropriations		40,270,740	44,117,904	44,401,762
Total Expenditures Net of Transfers		40,270,740	44,117,904	44,401,762

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,175,826	1,071,776	824,163	824,163
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,832,343	3,381,289	1,956,789	661,789
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	100,000	100,000	100,000
Restricted for General Operating Budget	Legal Reserve	1,750,000	1,900,000	950,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,510	\$17,368	\$19,094	\$19,706	\$20,003
Total Classroom Instruction	\$9,683	\$10,064	\$10,890	\$11,026	\$11,356
Classroom-Salaries and Benefits	\$9,209	\$9,581	\$10,382	\$10,530	\$10,843
Classroom-General Supplies and Textbooks	\$359	\$374	\$381	\$358	\$374
Classroom-Purchased Services	\$115	\$110	\$128	\$137	\$140
Total Support Services	\$3,272	\$3,467	\$3,874	\$4,080	\$4,076
Support Services-Salaries and Benefits	\$2,685	\$2,797	\$3,110	\$3,250	\$3,344
Total Administrative Costs	\$1,846	\$1,963	\$2,113	\$2,282	\$2,275
Administration Salaries and Benefits	\$1,649	\$1,766	\$1,865	\$1,966	\$2,019
Total Operations and Maintenance of Plant	\$1,654	\$1,778	\$2,129	\$2,226	\$2,199
Operations and Maintenance-Salaries and Benefits	\$333	\$342	\$398	\$405	\$430
Board Contribution to Food Services	\$0	\$35	\$18	\$18	\$19
Total Extracurricular Costs	\$53	\$59	\$69	\$72	\$75
Total Equipment Costs	\$67	\$75	\$32	\$59	\$29
Legal Costs	\$53	\$38	\$48	\$74	\$51
Employee Benefits as a percentage of salaries*	27.53%	27.16%	30.16%	29.91%	32.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	140	Tuition	14,700	Tuition received for Prek program
1	240	Transportation	13,300	Subscription busing revenue
1	765	State Entitlements	358,027	Pass thru grants for nonpublic schools in Wyckoff.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in Bergen County banking consortium	0
Staffing - Other	Security officer shared with other FLOW districts	0
Transportation Services, including Fuel	Member of Region I consortium for providing transportation to Gen Ed and Special Ed students	0
Purchasing	Member of Middlesex Regional Educ Svcs Commission for the purchase of supplies and equipment	0
Purchasing	Member of ACES Program - Cooperative for natural gas and electric	0
Purchasing	Purchase of instructional, office, and custodial supplies through Ed Data	0
Municipal/Public Works	Vehicle maintenance, fuel for vehicles, snow removal and salt acquired through the municipality	0
Technology Services	Bergen County Technical Skills - IT technicians and support services	0
Insurance Coverages and Benefits	Participation in the State Health Benefits Plan	0
Insurance Coverages and Benefits	Member of NESBIG - Bergen County Insurance Consortium for Liability Insurance, Worker's Comp & Professional Liability	0

ID=Wyckoff Twp

Category	Amount
(A) General Fund School Levy	37,993,710
(D) Total School Levy	39,628,704
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,699,781,200
(H) Estimated Equalized Valuation (as of 10/01/18)	4,676,864,564
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8084
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8432
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8124
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8473

Name=Debra Herold

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Stdnt Personnel Sv
Base Annual Salary Amount	\$176,181
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. Less than 10 years in the District
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debra Herold

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Jeffrey Feifer

Category	Measure
Job Title	Other
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$84,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	130
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Jeffrey Feifer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Grace White

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum
Base Annual Salary Amount	\$151,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,033
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day up to \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Grace White

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Rizzo

Category	Measure
Job Title	Other
Job Title II	Behaviorist
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. Less than 10 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie Rizzo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Viola

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$88,682
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify. In District less than 10 years.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jessica Viola

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Doller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supvr Bldg & Grounds
Base Annual Salary Amount	\$110,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$1,530
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, up to \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Doller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Salvati

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,855
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Salvati

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Priscilla Jurgens

Category	Measure
Job Title	Other
Job Title II	IT Manager
Base Annual Salary Amount	\$82,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,680
Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Priscilla Jurgens

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stacey Linzenbold

Category	Measure
Job Title	Other
Job Title II	Supvr of Spec Proj
Base Annual Salary Amount	\$114,709
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$6,010
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$68 per day, up to \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stacey Linzenbold

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sue Barkauskas

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$94,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sue Barkauskas

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Vroom

Category	Measure
Job Title	Other
Job Title II	Payroll Manager
Base Annual Salary Amount	\$76,738
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,680
Contractual Post-Employment Benefit Description of Payout of Sick days	\$52 per day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Vroom

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported