

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,928.0	1,869.0	1,830.0
Pupils On Roll Special Ed Full-Time	216.0	229.0	234.0
Pupils On Roll SUBTOTAL	2,144.0	2,098.0	2,064.0
Pupils in Private School Placements	12.0	12.0	11.0
Pupils Sent to Other Districts Special Ed	9.0	11.0	16.0
Pupils Received	15.0	12.0	6.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,634,404	34,407,661	35,431,541
Total Tuition	10-1300	89,149	39,047	37,651
Transportation Fees From Individuals	10-1410	9,085	9,840	11,808
Rents And Royalties	10-1910	42,063	1,500	1,000
Sale Of Property	10-1930	0	500	1,000
Textbook Sales And Rentals	10-1940	157,974	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	22,662	19,200	18,200
Interest Earned On Capital Reserve Funds	10-1XXX	9,444	500	500
Subtotal - Revenues From Local Sources		33,964,781	34,478,248	35,501,700
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	51,450	51,450	51,450
Extraordinary Aid	10-3131	47,433	0	0
Categorical Special Education Aid	10-3132	753,422	753,422	753,422
Categorical Security Aid	10-3177	33,142	33,142	33,142
Other State Aids	10-3XXX	12,671	42,160	42,160
Subtotal - Revenues From State Sources		898,118	880,174	880,174
Budgeted Fund Balance - Operating Budget	10-303	0	1,028,749	1,008,095
Withdrawal From Cap Res-For Local Share	10-307	0	743,550	934,025
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	182,000	323,680
Adjustment For Prior Year Encumbrances		0	684,777	0
Actual Revenues (Over)/Under Expenditures		3,261	0	0
Total Operating Budget		34,866,160	37,997,498	38,647,674
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	101,603	0	0
Total Revenues From Local Sources	20-1XXX	101,603	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	258,991	310,994	233,230
Total Revenues From State Sources		258,991	310,994	233,230
Revenues from Federal Sources:				
Title II	20-4451-4455	37,989	37,704	28,280
Title III	20-4491-4494	0	6,399	4,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	481,885	476,263	356,010
Other	20-4XXX	0	25,115	17,190
Total Revenues From Federal Sources		519,874	545,481	406,280
Total Grants And Entitlements		880,468	856,475	639,510
Repayment of Debt:				
Transfers From Other Funds	40-5200	6	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,508,174	1,626,162	1,391,784
Other Miscellaneous	40-1xxx	26,158	0	0
Miscellaneous	40-1XXX	26,158	0	0
Total Revenues From Local Sources		1,534,332	1,626,162	1,391,784
Budgeted Fund Balance	40-303	0	13,092	245,110
Total Local Repayment Of Debt		1,534,338	1,639,254	1,636,894
Actual Revenues (Over)/Under Expenditures		102,756	0	0
Total Repayment Of Debt		1,637,094	1,639,254	1,636,894
Total Revenues/Sources		37,383,722	40,493,227	40,924,078
Total Revenues/Sources Net of Transfers		37,383,722	40,493,227	40,924,078

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,939,125	12,286,398	12,688,892
Special Education - Instruction	11-2XX-100-XXX	2,707,502	2,875,121	2,955,146
Basic Skills/Remedial - Instruction	11-230-100-XXX	554,256	561,652	436,415
Bilingual Education - Instruction	11-240-100-XXX	58,558	61,897	63,788
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	113,309	132,677	118,263
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,023,847	1,158,890	1,217,815
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,144	66,899	60,957
Undist. Expenditures - Health Services	11-000-213-XXX	463,254	484,856	509,036
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	648,377	694,122	712,889
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	848,036	836,446	966,560
Undist. Expenditures - Guidance	11-000-218-XXX	699,475	739,074	773,229
Undist. Expenditures - Child Study Teams	11-000-219-XXX	707,690	767,912	751,314
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	471,037	517,061	377,704
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	876,124	1,022,343	1,256,338
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	114,595	109,186	105,524
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	750,825	943,859	740,134
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,661,574	1,709,420	1,768,592
Undist. Expend. - Central Services	11-000-251-XXX	518,459	535,176	543,078
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	366,322	576,828	214,629
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,100,193	3,828,176	3,628,363
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	591,864	670,917	681,516
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,478,150	6,309,357	6,634,701
Total Undistributed Expenditures		18,320,966	20,970,522	20,942,379
Total General Current Expense		33,693,716	36,888,267	37,204,883
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	307,256	70,822	120,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	865,188	352,359	1,321,491
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	685,550	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,172,444	1,109,231	1,442,791
General Fund Grand Total		34,866,160	37,997,498	38,647,674
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	101,603	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,421	26,096	19,570
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	125,393	124,464	93,340
Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,286	104,305	78,230
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,351	42,113	31,580
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,540	14,016	10,510
Total Other State Projects		258,991	310,994	233,230
Total State Projects	20-XXX-XXX-XXX	258,991	310,994	233,230
Federal Projects:				
Title II	20-XXX-XXX-XXX	37,989	37,704	28,280
Title III	20-XXX-XXX-XXX	0	6,399	4,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	481,885	476,263	356,010
Other	20-XXX-XXX-XXX	0	25,115	17,190
Total Federal Projects	20-XXX-XXX-XXX	519,874	545,481	406,280
Total Special Revenue Funds		880,468	856,475	639,510
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,637,094	1,639,254	1,636,894
Total Debt Service Funds		1,637,094	1,639,254	1,636,894
Total Expenditures/Appropriations		37,383,722	40,493,227	40,924,078
Total Expenditures Net of Transfers		37,383,722	40,493,227	40,924,078

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	978,145	983,098	954,349	746,254
--Repayment of Debt	142,012	39,256	245,110	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,273,192	2,472,300	1,547,250	290,045
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,600,000	1,600,000	800,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,770	\$16,529	\$16,606	\$16,710	\$17,105
Total Classroom Instruction	\$8,739	\$9,727	\$9,645	\$9,505	\$9,950
Classroom-Salaries and Benefits	\$8,284	\$9,195	\$9,092	\$8,960	\$9,482
Classroom-General Supplies and Textbooks	\$318	\$371	\$404	\$396	\$392
Classroom-Purchased Services	\$137	\$161	\$149	\$150	\$76
Total Support Services	\$2,506	\$3,032	\$3,047	\$3,067	\$3,271
Support Services-Salaries and Benefits	\$2,152	\$2,678	\$2,619	\$2,581	\$2,671
Total Administrative Costs	\$1,913	\$2,045	\$2,032	\$2,168	\$1,979
Administration Salaries and Benefits	\$1,628	\$1,726	\$1,703	\$1,689	\$1,766
Total Operations and Maintenance of Plant	\$1,562	\$1,657	\$1,805	\$1,894	\$1,835
Operations and Maintenance-Salaries and Benefits	\$260	\$293	\$317	\$312	\$344
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$67	\$75	\$75	\$69
Total Equipment Costs	\$114	\$158	\$10	\$34	\$59
Legal Costs	\$25	\$47	\$45	\$48	\$41
Employee Benefits as a percentage of salaries*	23.45%	25.39%	28.92%	28.39%	28.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region I - Summer program services; specialized programs	0
Special Education Services	Specialized programs	0
Banking	Banking services	0
Transportation Services, including Fuel	Busing for special needs students	0
Purchasing	Purchase of electric and gas	0
Purchasing	Purchase of communication services including data	0
Purchasing	Purchase of school, office, custodial, and maintenance supplies	0
Municipal/Public Works	Field maintenance; vehicle maintenance; fuel for vehicles; snow removal and salt	0
Municipal/Public Works	Fuel for vehicles	0
Professional Staff Development	Professional development	0
Technology Services	IT technicians	0
Insurance Coverages and Benefits	Health Benefits	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,919,601
(B) Estimated Net Taxable Valuation (as of 01/10/15)	4,620,907,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7557
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	36,428,574
(E) Estimated Net Taxable Valuation (as of 01/10/15)	4,620,907,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.7883

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,919,601
(H) Estimated Equalized Valuation (as of 10/01/14)	4,381,465,396
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7970
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	36,428,574
(K) Estimated Equalized Valuation (as of 10/01/14)	4,381,465,396
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8314

NAME=Alan Reiffe

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$182,995
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,040
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105/day, maximum of 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Reiffe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra Herold

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir o Student Personnel S
Base Annual Salary Amount	\$146,214
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Debra Herold

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$643
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,875
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day, maximum of 90 days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Schulthes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum & Instr
Base Annual Salary Amount	\$146,270
Full-Time Equivalent (FTE)	1.0

NAME=Diane Schulthes

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$644
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	First 15 days not reimbursed
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Diane Schulthes

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Bohm

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$83,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jason Bohm

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Doller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Suprvsr of Bldg & Grounds
Base Annual Salary Amount	\$99,619
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=John Doller

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,317
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=John Doller

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Richard Kuder

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/19/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$27,915
Total Bonuses Amount	\$23,248
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$709
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,950
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day to a maximum of \$15,000

NAME=Richard Kuder

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin Shean

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Suprvsr of Spec Projects
Base Annual Salary Amount	\$127,914
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Robin Shean

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$506
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Barkauskas
Employee Contract List for District

NAME=Susan Barkauskas

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$83,885
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$390
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Susan Barkauskas

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vu Phan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$77,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3

NAME=Vu Phan

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$338
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, maximum of 90 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	